

Single Member Cabinet Decision

Executive
Forward Plan
Reference

E3407

Church Street and Prior Park Road Liveable Neighbourhood Area

Decision maker/s	Cllr Sarah Warren, Cabinet Member for Climate and Sustainable Travel
The Issue	<p>Executive Forward Plan Reference E3394 delegated the decision to:</p> <p>a) agree the proposed shortlists to be taken forward to preliminary design and engagement; and</p> <p>b) following preliminary design and engagement and final design and consultation, implement the shortlisted interventions;</p> <p>to the Cabinet Member for Sustainable Transport and Directors of Place Management and Sustainable Communities, in consultation with cabinet and ward members.</p>
Decision Date	30 November 2022
The decision	<p>The Cabinet Member agrees to:</p> <ul style="list-style-type: none">• Make a decision to proceed with the shortlist of interventions set out in paragraph 3.8 of the SMD report now taking them forward to preliminary design and engagement• Note that the proposed shortlist is based on work done with communities to first identify their needs and then co-design potential solutions to address those needs, as summarised in Appendix A of the SMD report.• Note that the proposed shortlist was next subject to technical review, both in terms of alignment with the Liveable Neighbourhoods strategy and other factors such as cost, practicalities and timelines, as summarised in Appendix B of the SMD report.• Note that the proposed shortlist was then referenced back to the applications put forward by ward councillors in Spring 2021 to ensure that the package of interventions satisfied the aims of the original proposal.• Note the opportunity to ‘fast track’ shortlisted interventions where they are non-contentious or already well supported, and either statutory consultation is not required due to the nature of the proposed intervention, or implementation could proceed as a trial under an experimental Traffic Regulation Order (ETRO) or be implemented under a 21-Day Notice (see also section 4).• Note that the ability to proceed is subject to funding being available for the design, engagement, consultation and implementation work required as a result of this decision.

Rationale for decision	To enable the project to maintain its current timetable and deliver maximum benefit and value to the community as soon as possible.
Financial and budget implications	<p>Cabinet Report E3285 approved expenditure of £1m on Liveable Neighbourhood Programme to support project activity up to detailed design and provide some funding capable of early implementation. Spend to date has been £507K.</p> <p>AECOM estimate the design cost of the proposals is around £100K within approved budget.</p> <p>Funding to implement the Liveable Neighbourhoods programme has been allocated through the City Region Sustainable Transport Settlement for £5m requiring £1m matching Council Contribution. The ability to proceed implementation work, currently estimated as £500K required as a result of this decision is subject to funding being confirmed.</p>
Issues considered	Social inclusion, sustainability and equality.
Consultation undertaken	Consultation has been undertaken with the Directors of Sustainable Communities and Place Management, together with cabinet and ward members plus Section 151 Finance Officer and the Monitoring Officer.
How consultation was carried out	Via email.
Other options considered	None
Declaration of interest by Cabinet Member(s) for decision:	None
Any conflict of interest declared by anyone who is consulted by a Member taking the decision:	None

Name and Signature of Decision Maker/s	Councillor Sarah Warren Deputy Council Leader, Cabinet Member for Climate and Sustainable Travel
Date of Signature	30 th November 2022
Subject to Call-in until 5 Working days have elapsed following publication of the decision	

